



ग्रामीण विकास मंत्रालय
भारत सरकार
MINISTRY OF RURAL DEVELOPMENT
Government of India



PRC: Session on National Social Assistance Programme

03rd February, 2021

Outline of the Presentation

- NSAP at a Glance
- Release of Funds during 2020-21
- Digitization and Data Gap
- DBT Progress
- State Nodal Accounts and PFMS
- Monthly transaction data updation by states
- Social Audit
- Way Forward

NSAP Schemes at a Glance

Digitization Status

NSAP Schemes	Data Digitization	With Bank A/c	With Postal A/c
IGNOAPS	24872024	17565371	1584710
IGNDPS	1038457	610808	81147
IGNWPS	7483248	4717949	679775
NFBS	128412	126929	188

Aadhar and Mobile Details

Total Digitization	Total Aadhaar in Database	Verified Aadhaar	Aadhar seeded with Bank A/c	Mobile no captured
335 lakh	219 lakh	134 lakh	56 Lakh	50.75 Lakh

Account Validations through PFMS

Total Bank A/c	Total Postal A/c	Account validated from PFMS
2.32 Cr	25.49 Lakh	60 Lakh

** Linked with MoRD MobileApp “Gram Samvad”. Pensioners list available at village in public domain

Pending Fund Release Proposals (01st instalment) - 2020-21

S.No.	States/UTs	1 st Quarter	2 nd Quarter	Reasons for Non Release of Funds
1	Uttarakhand	✓	✗	Proposal not received
2	Sikkim	✓	✗	-do-
3	Tripura	✓	✗	-do-
4	UT J&K	✓	✗	-do-
5	UT Ladakh	✓	✗	-do-

- Long pending UC's from the State of Goa, UT of A&N Island, Lakshadweep, Chandigarh and DNH & Daman & Diu.
- 01st instalment of 2020-21 released to A&N Island as interim payment and UT has to submit the pending UCs by 31.03.2021

Pending Fund Release Proposals (02nd instalment) 2020-21

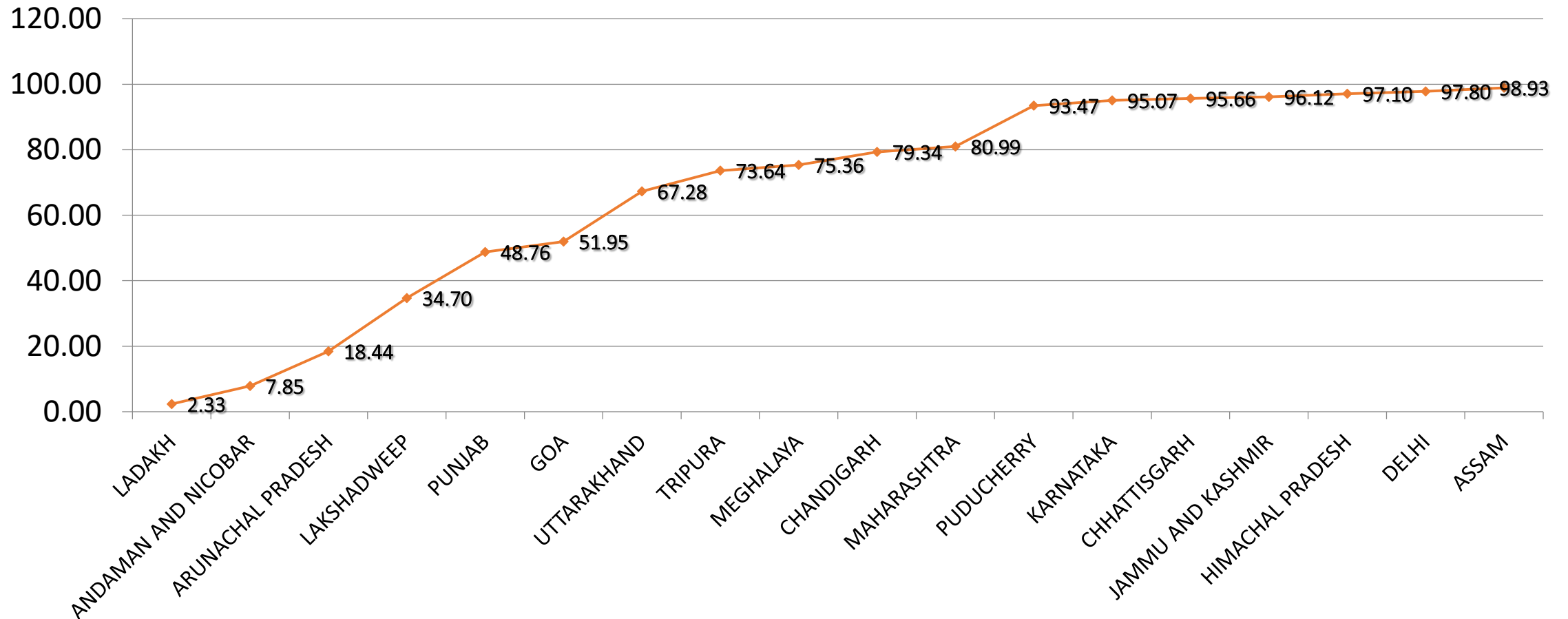
S.No.	States/UTs	3 rd Quarter	4 th Quarter	Reasons for Non Release of Funds
1	Chhattisgarh	✗	✗	Documents in prescribed format awaited
2	Gujarat	✓	✗	Proposal not received
3	Haryana	✗	✗	Documents in prescribed format awaited
4	Sikkim	✗	✗	-do-
6	NCT Delhi	✗	✗	Documents in prescribed format awaited
7	Puducherry	✗	✗	Proposal not received
10	Maharashtra	✗	✗	Proposal not received
14	Manipur	✗	✗	Documents in prescribed format awaited

Unspent Balance status - as on 31.01.2021

S.No.	States/UTs	Unspent Balance (Rs. in crore)
1	Kerala	296.90
2	Maharashtra	241.12
3	Odisha	150.09
4	Telangana	146.50
5	Jharkhand	118.74
6	Assam	43.42
7	Bihar	32.01
8	Madhya Pradesh	30.13
9	Haryana	29.65
10	Manipur	15.08
11	Chhattisgarh	12.74
12	Arunachal Pradesh	12.38
13	Punjab	12.02
14	Tripura	9.25
15	Kerala	296.90
16	NCT Delhi	6.10
17	West Bengal	2.35

Data Digitisation - Percentage of State cap

Percentage of Digitization-Low to High



Data Digitisation - States With Low Digitization

Major States under-utilizing the cap/ceiling

STATES/UTs	DATA GAP (in Lakh)
MAHARASHTRA	2.85
J&K	1.46
PUNJAB	1.28
KARNATAKA	0.78
CHHATTISGARH	0.40
ARUNACHAL PRADESH	0.28
MEGHALAYA	0.21
GOA	0.10
ASSAM	0.092

Data Digitization Gap - IGNOAPS

SNo.	State	State Cap (A)	Digitization(B)	Data Gap (A-B)
1	MAHARASHTRA	1350000	1136175	-213825
2	LADAKH	139325	3149	-136176
3	PUNJAB	201039	101829	-99210
4	KARNATAKA	966595	899422	-67173
5	TRIPURA	141510	103215	-38295
6	UTTARAKHAND	239498	206164	-33334
7	ARUNACHAL PRADESH	29290	5894	-23396
8	MEGHALAYA	77980	54880	-23100
9	WEST BENGAL	1423192	1409444	-13748
10	GOA	13059	5897	-7162
11	ANDAMAN AND NICOBAR	5924	592	-5332
12	HIMACHAL PRADESH	98368	93178	-5190
13	ASSAM	707927	702764	-5163
14	JAMMU AND KASHMIR	139325	134458	-4867
15	CHANDIGARH	5111	2378	-2733
16	HARYANA	258583	256923	-1660
17	PUDUCHERRY	17713	17076	-637
18	LAKSHADWEEP	569	160	-409
19	MIZORAM	25251	25123	-128
Total		58,40,259	51,58,721	-6,81,538

Data Gap - IGNDPS

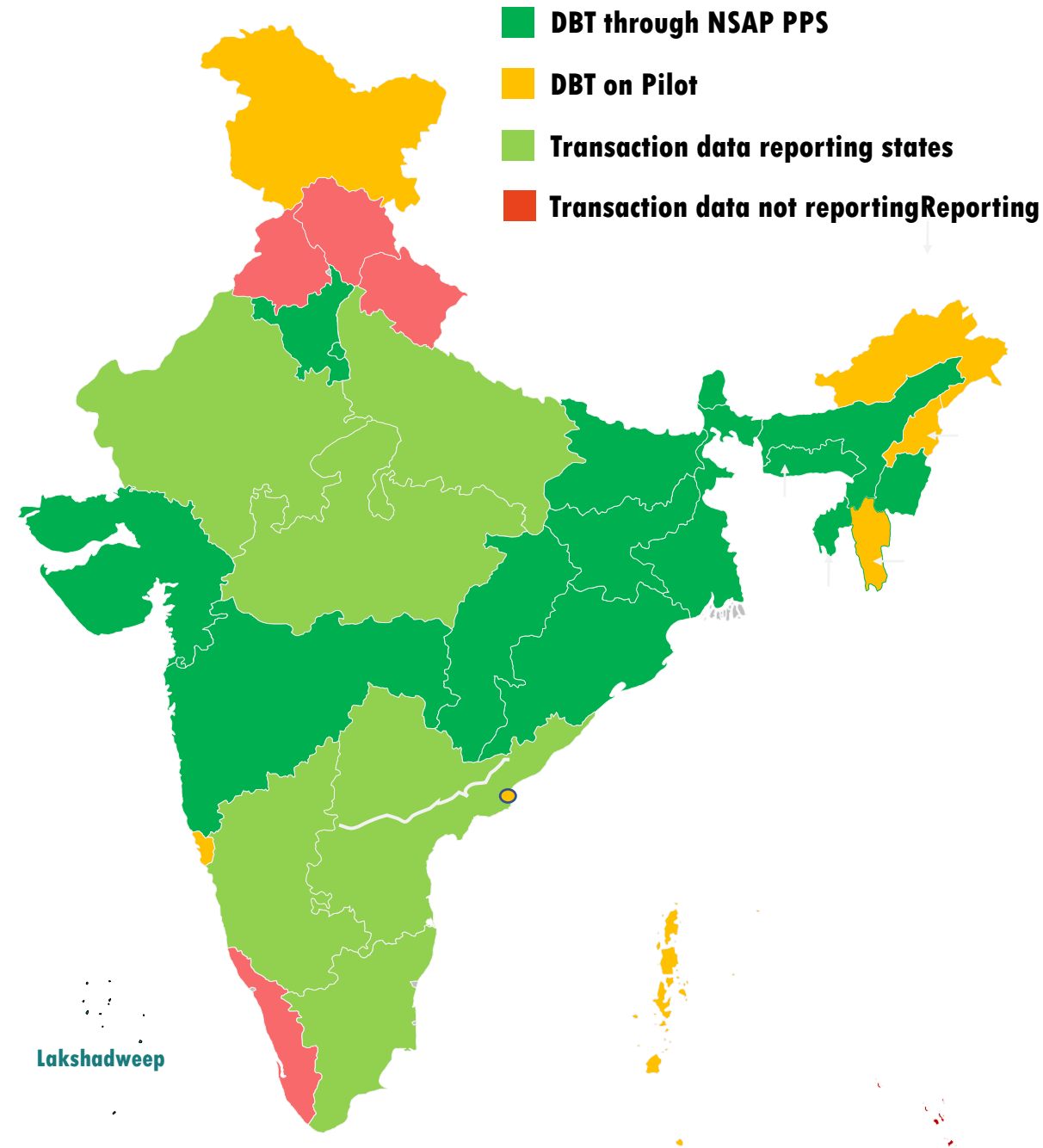
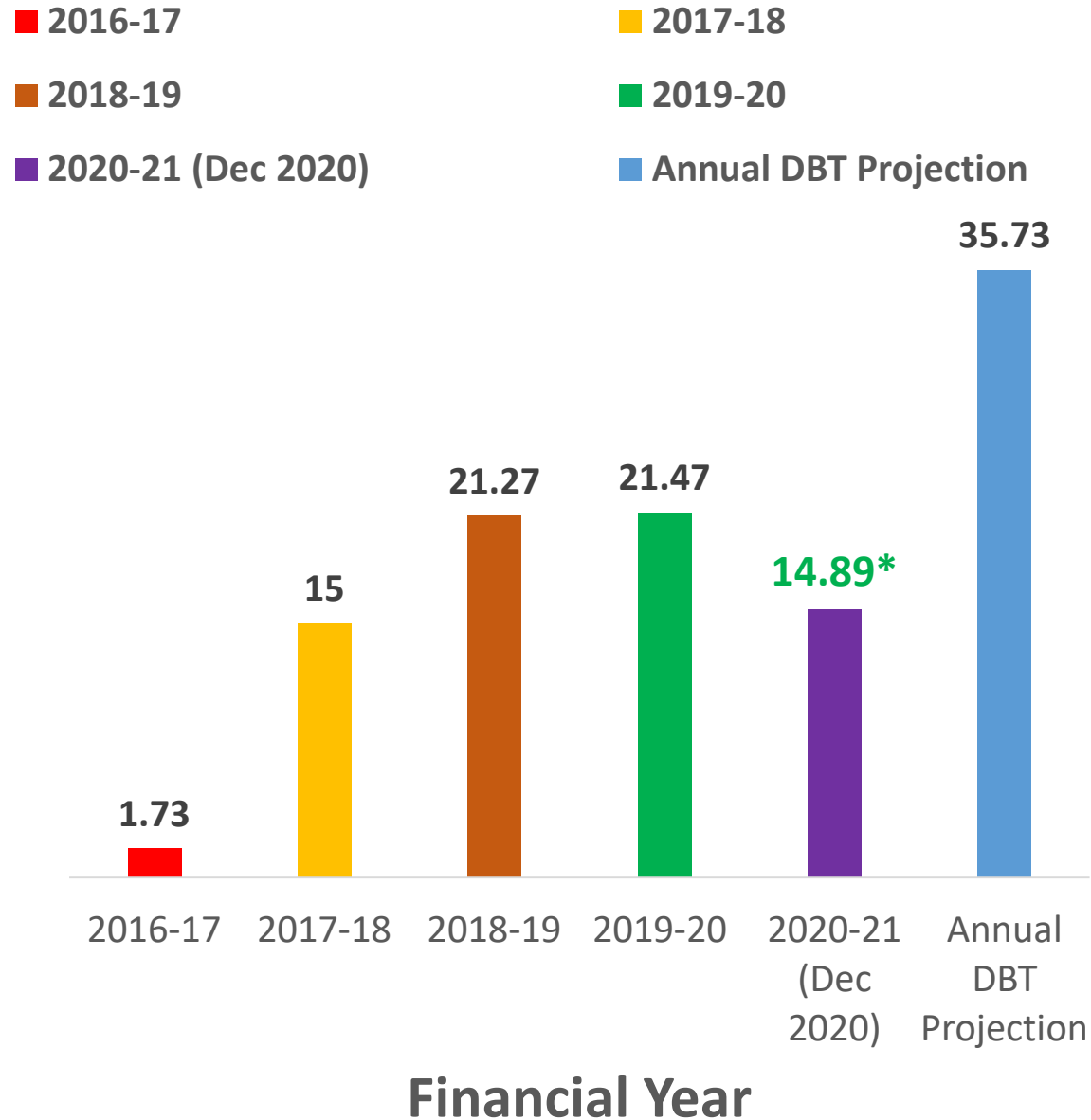
SNo.	State	State Cap (A)	Digitization(B)	Data Gap (A-B)
1	UTTAR PRADESH	182823	75280	-107543
2	MAHARASHTRA	50000	8880	-41120
3	RAJASTHAN	56854	30479	-26375
4	WEST BENGAL	86750	62052	-24698
5	TAMIL NADU	79316	63261	-16055
6	GUJARAT	33537	20313	-13224
7	UTTARAKHAND	14386	2880	-11506
8	BIHAR	126156	121071	-5085
9	JHARKHAND	31286	26231	-5055
10	ODISHA	90754	86851	-3903
11	LADAKH	2789	150	-2639
12	HIMACHAL PRADESH	3125	853	-2272
13	PUNJAB	6473	4674	-1799
14	ARUNACHAL PRADESH	1284	112	-1172
15	TRIPURA	2144	1776	-368
16	SIKKIM	817	457	-360
17	ANDAMAN AND NICOBAR	301	2	-299
18	CHHATTISGARH	32085	31917	-168
19	JAMMU AND KASHMIR	2789	2677	-112
20	CHANDIGARH	204	100	-104
Total		6,21,050	4,64,736	-1,56,314

Data Gap - IGNWPS

S.No.	State	State Cap (A)	Digitization(B)	Data Gap (A-B)
1	BIHAR	634695	550558	-84137
2	UTTARAKHAND	95313	25906	-69407
3	CHHATTISGARH	260625	192249	-68376
4	MAHARASHTRA	100000	69756	-30244
5	PUNJAB	42187	15246	-26941
6	ASSAM	137463	113193	-24270
7	KARNATAKA	465363	452027	-13336
8	ODISHA	528570	515335	-13235
9	LADAKH	8334	209	-8125
10	TRIPURA	17927	13379	-4548
11	JHARKHAND	272108	267966	-4142
12	DELHI	36361	32797	-3564
13	ARUNACHAL PRADESH	3565	288	-3277
14	GOA	8160	4904	-3256
15	MANIPUR	8043	5656	-2387
16	ANDAMAN AND NICOBAR	1504	3	-1501
17	PUDUCHERRY	9785	8488	-1297
18	JAMMU AND KASHMIR	8334	7464	-870
19	LAKSHADWEEP	285	89	-196
20	SIKKIM	1614	1469	-145
21	MEGHALAYA	8498	8414	-84
Total		26,48,734	22,85,396	-3,63,338

DBT Progress

DBT Transactions (In Cr.)



Fund Transfers under DBT in Last 5 Years

Financial Year	Total Fund transferred (DBT) (Rs. In Cr.)
2016-17	342.00
2017-18	3584.96
2018-19	5382.38
2019-20	6442.36
2020-21 (as on 31.12.2020)	5869.26

State/UT- wise DBT Transactions (as on 30.12.2020)

S.No.	States/UTs	Number of Transactions reported on NSAP-PPS	Amount of Transactions (Rs. In crore)
1	ANDHRA PRADESH	100200	3.01
2	ASSAM	2553655	186.66
3	BIHAR	35325455	1038.18
4	CHHATTISGARH	7444489	216.78
5	DELHI	448347	139.31
6	GUJARAT	10278328	341.03
7	HARYANA	3712241	103.93
8	HIMACHAL PRADESH	105671	10.55
9	JHARKHAND	8659954	314.26
10	KARNATAKA	5902006	165.31
11	LAKSHADWEEP	1411	0.13
12	MADHYA PRADESH	8437827	201.33
13	MAHARASHTRA	634638	28.68
14	MANIPUR	239094	32.42
15	MEGHALAYA	379877	19.80
16	PUDUCHERRY	185123	5.73
17	RAJASTHAN	8768667	254.68
18	TAMIL NADU	17508161	467.54
19	TELANGANA	6130420	148.17
20	TRIPURA	717529	17.33
21	UTTAR PRADESH	19369264	1055.56
22	WEST BENGAL	12021687	541.73
23	Total	14,89,24,044	5292.12

State Nodal Accounts (SNA)

Sl. No.	States/UTs yet to open SNA
1	A & N
2	Andhra Pr.
3	Delhi
4	J & K
5	Karnataka
6	Uttar Pradesh
7	Kerala
8	Madhya Pradesh
9	Rajasthan
10	Tamilnadu
11	Telangana

Sl. No.	States/UTs Yet to Operationalize SNAs
1	Arunachal Pradesh
2	Chandigarh
3	Haryana
4	Himachal Pradesh
5	Uttrakhand
6	Nagaland
7	Odisha
8	Goa
9	Pondicherry
10	Mizoram
11	Punjab
12	Kerala
13	Tamil Nadu
14	Dadra N Haveli, Daman Diu

Monthly Payment of assistance

States distributing pension Quarterly

1	Uttar Pradesh
2	Himachal Pradesh
3	Uttarakhand
4	Kerala
5	Sikkim

Monthly transaction data updation Status on NSAP-PPS

Through NSAP-PPS

Through NSAP-PPS	
1	Assam
2	Chhtisgarh
3	Gujarat
4	Jharkhand
5	Lakhsdweep
6	Maharastra
7	Manipur
8	Meghalaya
9	Odisha (NFBS)
10	Sikkim
11	Tripura
12	West Bengal

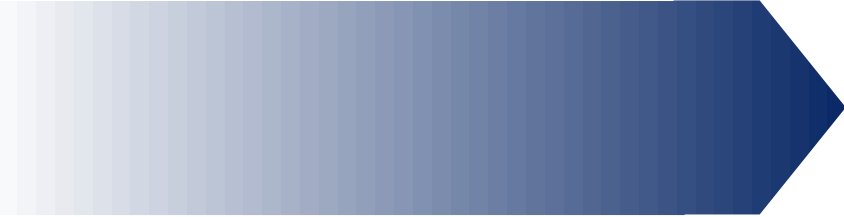
Through Web APIs

Through Web APIs	
1	Andhra Pradesh
2	Bihar
3	Delhi
4	Haryana
5	Karnataka
6	Madhya Pradesh
7	Puducherry
8	Rajasthan
9	Tamilnadu
10	telangana
11	Uttar Pradesh

Non Reporting States

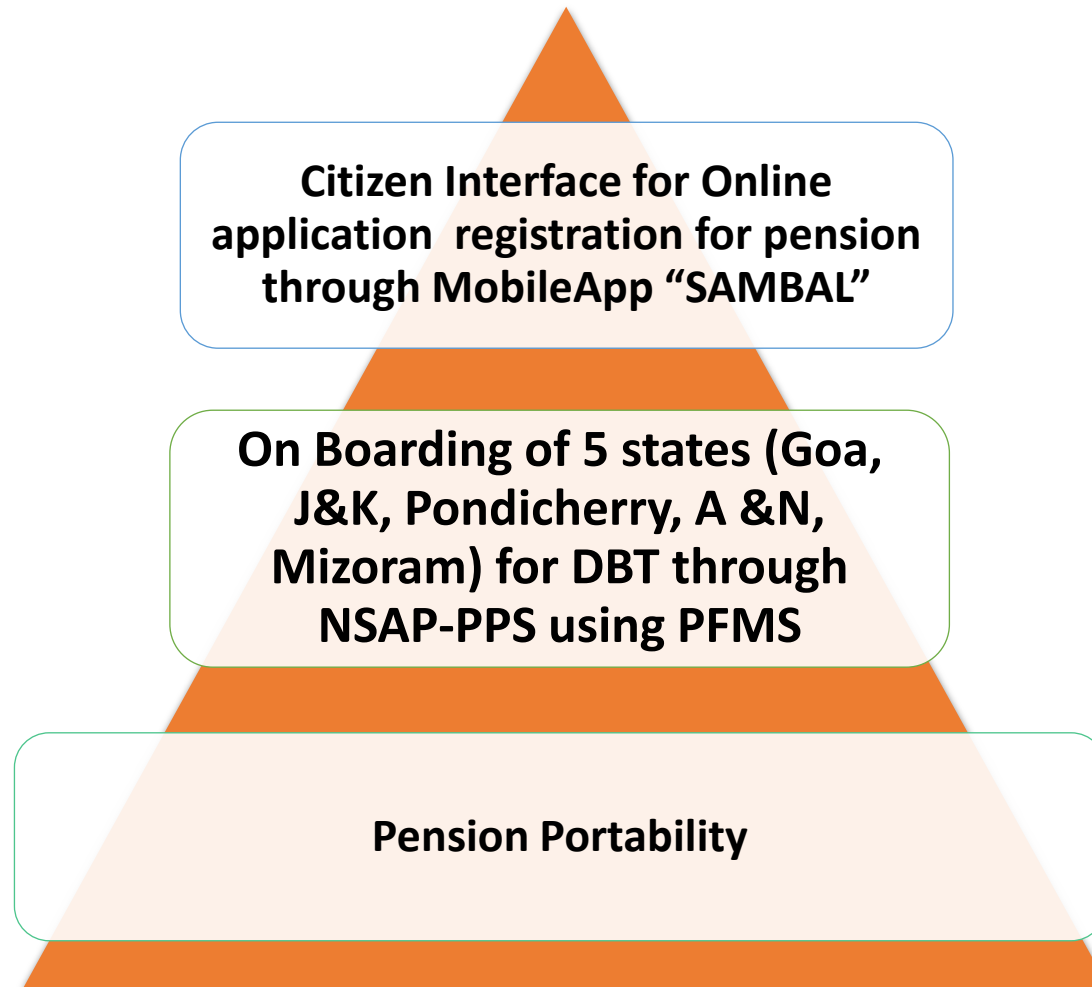
Non Reporting States	
1	A & N
2	Arunanchal Pradesh
3	Chandigarh
4	Darra N Haveli & Daman Diu
5	Goa
6	Himachal Pradesh
7	Jammu & Kashmir
8	Kerala
9	Mizoram
10	Nagaland
11	Punjab
12	Uttrakhand
13	Ladakh

Social Audit



- Chapter 6 of NSAP guidelines emphasise Social Audit for NSAP.
- 1/6th of the Administrative funds are kept for Social Audit.
- Social Audit guidelines and SoP inaugurated by Hon'ble MoS (RD) on 13th November, 2019.
- NIRD&PR entrusted Social Audit of NSAP in 15 States as a pilot project.
- Pilot work in 05 States i.e. H.P., Assam, Maharashtra, Tamil Nadu and Odisha completed.
- Pilot in 10 States, namely M.P., U.P., Jharkhand, W.B, Gujarat, Rajasthan, Karnataka, Telangana, Meghalaya and Mizoram is underway.

Way Forward



Thank You